



DONALD L. WOLFE, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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IN REPLY PLEASE

REFER TO FILE: **AS-0**  
001393-001395  
001397-001419  
001421-001461  
001463  
001467  
001468  
001483  
Supplement 1

October 5, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**AS-NEEDED VEHICLE AND EQUIPMENT REPAIR SERVICES  
ALL SUPERVISORIAL DISTRICTS  
3 VOTES**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that this action is exempt from the provisions of the California Environmental Quality Act (CEQA).
2. Approve supplementing the As-Needed Vehicle and Equipment Repair Services Program by \$300,000 to increase the aggregate maximum annual amount from \$1,500,000 to \$1,800,000. Funds are available in Public Works' 2006-07 Internal Services Fund budget.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of this recommended action is to supplement the annual contract amount for the As-Needed Vehicle and Equipment Repair Services Program. On November 18, 2003, Agenda 34, your Board approved various contracts with 71 contractors under this program, authorizing aggregate annual contract expenditures of \$1,500,000. This program is designed to provide Public Works with various as-needed vehicle and equipment repairs. This supplement is necessary due to greater than expected emergency vehicle and equipment repairs.

### **Implementation of Strategic Plan Goals**

This recommended action is consistent with the County Strategic Plan Goal of Organizational Effectiveness. This supplement will improve internal County operations through the utilization of the contractors' expertise to effectively provide these as-needed vehicle and equipment repair services.

### **FISCAL IMPACT/FINANCING**

There will be no impact on net County cost. The additional \$300,000 will increase the contract's annual not-to-exceed amount from \$1,500,000 to \$1,800,000. Funds are available within the Fiscal Year 2006-07 Internal Services Fund budget. Total annual expenditures for these services, however, will not exceed the contract amount approved by your Board, and no services will be ordered without the funding authorization of Public Works' Financial Management Branch.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

All terms, conditions, requirements, prices, and specifications of the contract(s) will remain unchanged.

### **ENVIRONMENTAL DOCUMENTATION**

These services are categorically exempt from CEQA as set forth in Section 15301, Class 1 (d) of the State CEQA guidelines.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of this request will not result in any impact on other current services or projects.

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**CONCLUSION**

One adopted copy of this letter is requested.

Respectfully submitted,

DONALD L. WOLFE  
Director of Public Works

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cc: Chief Administrative Office  
County Counsel